Sustainability Plan for (INSERT COALITION/ORGANIZATION NAME)

1. To maintain the activities associated with the overall strategy plan, the following resources are required:

Provide a general narrative about what needs the organization has to sustain the organization and its work, an example is provided below. Then list the resources based by topic.

Sylvania Community Action Team is fortunate to have a community that supports and values prevention. Multiple entities collaborate to provide resources for substance prevention. The following resources are necessary for S.C.A.T. to continue prevention efforts in the Sylvania community. The support of the school system provides in-kind office space and sites for special activities/projects. Youth and adults volunteers are key to help implement efforts of the coalition. S.C.A.T. values the importance of the coalition evaluation and sustainability committees as a means of success for the coalition in the future.

Space	Supplies	People
What kind of space do you	What supplies are needed	Who do you need involved
need to hold meetings and	to operate the day to day	to carry out the work of the
to operate the	operations?	coalition?
organization?		
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Communication What needs to be	Training What training needs does	Transportation What transportation needs
sustained to communicate	coalition staff and members	will need to be met?
the work of the coalition?	have?	will fleed to be fliet.

2. Outcomes and strategies identified that need to be sustained to keep substance abuse rates from increasing or to continue to drive them down are:

List the activities you plan to sustain based on goal/problem and the associated local condition they will address. The table below provides an example. Information can be found on the coalition's logic model and action plan.

Goal: To reduce underage drinking (Name goal or problem you want to address)

Local condition/outcomes: Stores of (Name specific local condition your	will address with sustained activities)
Activity	Strategy
Name of Activity (list each activity separately)	Name of specific strategy (i.e. Access/Barriers, Building Skills, Providing Info, Policy Change, etc.)
Provide beverage server/vendor training	Enhancing skills
Compliance Checks	Enhancing Access/Reducing Barriers
Provide ID checkers	Enhancing Access/Reducing Barriers

Goal:

Local condition/outcome:				
Activity	Strategy			

Goal:

Local condition/outcome:	
Activity	Strategy

3. Resources required in future to keep these strategies or changes in place: What is needed to sustain the activities you identified in question 2.

Ask	Share	Earn	Charge
Who may you ask for help? (Both human and financial)	Who will you collaborate or share resources with?	What might you do to Earn money?	What could charge for to help sustain efforts?

4.	Funding	strategies	&	potential	partners:
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5. Case Statement:

Develop a paragraph or two that describes the community need, the impact of the coalition's work and the consequences of the coalition's work not continuing. Below is a template and an example.

The prevention efforts of XYZ coalition are important to our community. We have contributed to a community environment that supports appropriate decisions regarding substance use among our youth and adults. It is imperative to sustain the coalition work in XYZ community as limited prevention strategies regarding substance use would occur on a continual widespread basis. To ensure this continuation we need your help in sustaining our qualified staff, office space, utilities and supplies.

6. Action Plan for organization to carry out sustainability plan.
List the specific actions needed to be taken to complete the actions above along with who will be responsible, when it will be completed, and what it will look like when completed.

Activity	Responsibility	Target Date	Outcome
Sustainability	Coalition staff and	Oct. 2016	Sustainability committee
committee created	exec board		meets first time
Committee selects	Sustainability	Dec. 2016	Action plan developed to
one new funding	committee		achieve new funding
stream from plan			stream
to implement			